



20
19

Annual Report

**THE
CENTER**

THE LESBIAN, GAY, BISEXUAL &
TRANSGENDER COMMUNITY CENTER

gaycenter.org

Year In Review

2019

2019 brought our community both challenges and reasons to celebrate. As we enter 2020, we look back at 2019 and reflect on the progress we've made and prepare ourselves for the coming year.

With your help, The Center provides a space for the LGBTQ community to find support, organize and build connections. Our doors are open 365 days a year to welcome people like Gene, E, Belize and Luis, all looking for community and connection and finding it within our walls.



Gene works to support and uplift LGBTQ young people and others in the community through their leadership in Center Youth.



E connects with and educates other LGBTQ immigrants at The Center, sharing his experiences to empower others.



Belize came to The Center seeking a strong sense of community and identity, and today helps connect fellow community members to much-needed resources.



Luis found support and connection at The Center, and his work as an immigration lawyer helps LGBTQ immigrants thrive.

In 2019 we made significant progress for LGBTQ rights in New York, and celebrated our community's legacy of fighting for justice.

Mobilizing for Advocacy

With support from partners across the state, our RiseOut advocacy program mobilized thousands of community members and allies to demand that New York State advance LGBTQ-affirming policies, after seven years of inaction.

Together, we:

- Secured the passage of laws that prohibited discrimination on the basis of gender identity & expression
- Banned the use of conversion therapy on minors
- Ended the use of the gay/trans “panic” defense in court
- Brought state abortion laws up-to-date with Roe v. Wade
- Required all state buildings, including schools, to have gender-neutral single occupancy bathrooms.



Celebrating our Community

In June, we commemorated the 50th anniversary of the Stonewall Riots by launching Stonewall Forever: an interactive, “living” monument to 50 years of Pride. It expands the reach of the Stonewall National Monument into a shared digital experience that is accessible worldwide via desktop, mobile and a free augmented reality app. We created the experience in order to amplify unheard voices and engage new generations in the story of the Stonewall Riots and the LGBTQ rights movement that grew out of them. Stonewall Forever was created through a partnership between The Center and the National Park Service, with the support of Google.org and in collaboration with Stink Studios.

We couldn't do any of this without you.

Thank you.

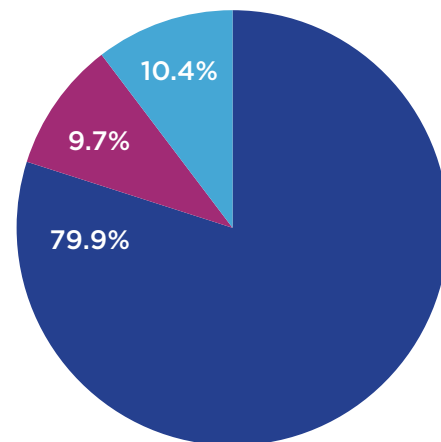


Financials



Statement of Financial Position as of June 30, 2019 and 2018

	2019	2018
Assets		
Cash and cash equivalents	\$2,416,206	\$2,641,311
Investments	4,198,504	3,654,989
Government grants receivable, net	1,800,373	1,384,300
Unconditional promises to give, net	1,980,038	2,161,671
Other receivables, net	34,723	23,122
Prepaid expenses and other assets	472,956	516,568
Property, plant and equipment, net	16,771,870	17,031,974
	\$27,674,670	\$27,413,935
Liabilities and Net Assets		
Accounts payable and accrued expenses	\$1,578,622	\$864,393
Mortgages payable	1,945,324	2,018,291
Other liabilities	193,283	179,147
Total Liabilities	\$3,717,229	\$3,061,831
Net Assets	23,957,441	24,352,104
	\$27,674,670	\$27,413,935



Program services

\$12,972,682
79.9%

Management and general

\$1,577,824
9.7%

Fundraising

\$1,683,630
10.4%

Total

\$16,234,136
100.0%

Statement of Activities and changes in net assets for years ending June 30, 2019 and 2018

Revenue and Support		
Government grants	\$4,591,030	\$4,489,271
Contributions	5,373,786	6,271,101
Special events	3,557,662	3,118,426
Legacies and bequests	568,586	602,983
Other revenue	1,748,409	1,220,545
Total Revenue and Support	\$15,839,473	\$15,702,326
Expenses		
Program services	\$12,972,682	\$10,402,591
Management and general	1,577,824	1,386,729
Fundraising	1,683,630	1,519,927
Total Expenses	16,234,136	13,309,247
Change in Net Assets	\$(394,663)	\$2,393,079
Net Assets, beginning of year	\$24,352,104	\$21,959,025
Net Assets, end of year	\$23,957,441	\$24,352,104

The Statement of Financial position of the Lesbian and Gay Community Services Center, Inc. as of June 30, 2019 and 2018, and the related Statements of activities, of functional expenses, and of cash flows were audited by Marks Paneth, LLP. The statements shown have been derived from the Audited Financial Statements.

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The Center would like to recognize the generosity of our Leadership Society members whose support makes our life-saving and life-changing programs possible.

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